

2023 Animal Management Expense Budget

Salaries	\$	962,000
Fringe		65,000
Animal supplies		40,000
Office Supplies		9,000
Medical Supplies		45,000
Animal Food		90,000
Printing & Advertising		5,000
Tools & Equipment		1,500
Repairs/cars		10,000
Uniforms		4,200
Medical/Vet fees		106,000
Sanctuaries		50,000
Rent of Temporary Enclosures		12,300
Operational Total	\$	1,400,000
Lease Agreement - 10 Ecology Lane	\$	225,000
Repairs/Maintenance	\$	85,000
Total	\$	1,710,000